DEPARTMENT OF EDUCATION

		Desired	FY20	FY21	FY22			
Performance Indicators - 2021	Frequency	Trend	Actual	Target	Target			
STUDENT LEARNING & ACHIEVEMENT								
English Language Arts/Literacy - Grade 3 -								
Meeting Expectations or Exceeding Expectations (a)	Annual	Increase	N/A	54.1%	55.7%			
English Language Arts/Literacy - Grade 9 -								
Meeting Expectations or Exceeding Expectations (a)	Annual	Increase	N/A	53.4%	55.1%			
Mathematics - Grade 3 -								
Meeting Expectations or Exceeding Expectations (a)	Annual	Increase	N/A	57.4%	58.8%			
Mathematics - Algebra I -								
Meeting Expectations or Exceeding Expectations (a)	Annual	Increase	N/A	47.7%	49.7%			
4-Year High School Graduation Rate	Annual	Increase	91.0%	91.3%	91.3%			
Number of Biliteracy Seals awarded	Annual	Increase	7,003	7,073	7,144			
Postsecondary Enrollment 16 months after graduation	Annual	Increase	76.3%	77.1%	77.8%			
EQUITABLE SERVICES								
Students with Individualized Education Plans graduating from								
high school with a regular diploma	Annual	Increase	80.4%	82.9%	82.9%			
Percentage of 6 to 21 year-old students with Individualized								
Education Plans in regular class 80 percent or more of the day	Annual	Increase	47.2%	50.5%	50.5%			
EARLY CHILDHOOD EDUCATION								
Number of districts with state-funded preschool programs	Annual	Increase	190	215	240			
Number of state-funded preschool seats	Annual	Increase	63,143	63,913	65,913			
Districts implementing kindergarten readiness measure (b)	Annual	Increase	0.0%	*	*			
CAREER PATHWAYS AND STEM PROGRAMS								
			42 -02	44.670	4= =00			
Number of 6-12th graders enrolled in computer science courses	Annual	Increase	43,583	44,673	45,789			
Number of high schools offering AP/IB computer science courses	Annual	Increase	247	252	257			
Number of students enrolled in an approved CTE program	Annual	Increase	76,400	77,187	77,982			
Number of Advanced Placement or International Baccalaureate	Ailiaai	Tricicusc	70,100	77,107	77,502			
Exams Taken	Annual	Increase	145,066	148,693	152,410			
Number of Advanced Placement or International Baccalaureate	7 ti i i dai	Increase	113,000	1 10,033	132,110			
Meeting Benchmarks (AP 3+, IB 4+)	Annual	Increase	108,333	111,041	113,817			
Students participating in dual enrollment courses	Annual	Increase	20.2%	21.2%	22.2%			
EDUCATOR EQUITY			_0 /0		22.273			
Percentage of teachers teaching out of field	Annual	Decrease	1.90%	1.80%	1.70%			
Percentage of minority novice teachers	Annual	Increase	21.2%	22.0%	23.0%			
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DEPARTMENT OF EDUCATION

Performance Indicators - 2021	Frequency	Desired Trend	FY20 Actual	FY21 Target	FY22 Target
Percent of NJ teacher preparation programs in compliance with regulations	Annual	Maintain	100%	100%	100%
Average number of days to complete teacher certification reviews	Annual	Maintain	28	20	15
DISTRICT AND SCHOOL PERFORMANCE AND EFFICIEN	CY				
Schoolwide rates of chronic absenteeism (c)	Annual	Decrease	7.4%	10.4%	10.2%
Percent of seats in high performing charter schools	Annual	Increase	43.90%	45.00%	47.00%
Districts receiving 80 percent or higher on all five Quality Single Accountability Continuum (QSAC) District performance reviews	Annual	Increase	83%	83%	79%
SCHOOL FINANCE					
School and other capital project long-range facilities plans					
approved	Annual	Maintain	864	900	900
Discretionary grants contracts awarded annually	Annual	Maintain	124	185	190
Entitlement grants contracts awarded annually	Annual	Maintain	4,605	3,800	3,800
Total federal grant dollars administered (in millions)	Annual	Maintain	\$921	\$939	\$939
Federal grant dollars returned to the federal government	Annual	Decrease	0.44%	0.40%	0.40%